

**Resolution for Adoption by the Board of Education Niles Community Schools  
First Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2013-2014 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2013-2014 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<b>Revenue:</b>		
1xx Local		\$3,477,800
3xx State		27,965,729
4xx Federal		2,978,400
5xx-6xx Other Financing Sources		865,308
<b>Total Revenue</b>		<b>35,287,237</b>
<b>Total Fund Balance, July 1, 2013 Available to Appropriate</b>		<b>3,185,650</b>
<b>Total Available to Appropriate</b>		<b>38,472,887</b>

Be it further resolved that \$34,953,333 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>		
1xx Instruction		
11x Basic Programs		14,116,693
12x Added Needs		6,007,333
13x Adult Education		100,030
2xx Support Services		
21x Pupil Support		2,173,777
22x Instructional Staff Support		2,436,629
23x General Administration		553,360
24x School Administration		2,420,000
25x Business Services		345,716
26x Operations and Maintenance		3,448,835
27x Transportation		1,761,020
28x-29x Other Central Support		897,420
3xx Community Services		0
4xx-6xx Other Financing Uses		692,520
<b>Total Appropriated</b>		<b>34,953,333</b>
<b>Projected June 30, 2014 Fund Balance</b>		<b>\$3,519,554</b>

**Projected 14-15 school year**

<b>Revenue:</b>		
1xx Local		\$3,427,800
3xx State		27,665,729
4xx Federal		2,978,400
5xx-6xx Other Financing Sources		865,308
<b>Total Revenue</b>		<b>34,937,237</b>
<b>Total Fund Balance, July 1, 2014 Available to Appropriate</b>		<b>3,519,554</b>
<b>Total Available to Appropriate</b>		<b>38,456,791</b>

Be it further resolved that \$34,886,333 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>		
1xx Instruction		
11x Basic Programs		14,179,693
12x Added Needs		6,007,333
13x Adult Education		100,030
2xx Support Services		
21x Pupil Support		2,173,777
22x Instructional Staff Support		2,436,629
23x General Administration		503,360
24x School Administration		2,420,000
25x Business Services		345,716
26x Operations and Maintenance		3,448,835
27x Transportation		1,761,020
28x-29x Other Central Support		897,420
3xx Community Services		0
4xx-6xx Other Financing Uses		612,520
<b>Total Appropriated</b>		<b>34,886,333</b>
<b>Projected June 30, 2015 Fund Balance</b>		<b>\$3,570,458</b>